

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio Fiscal 2026
Calendario de Ingresos
(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	108,916,353,742.00	6,240,336,831.00	10,894,590,715.00	10,725,643,425.00	8,794,163,863.00	9,000,094,437.00	11,726,425,563.00	6,997,813,793.00	10,317,808,501.00	10,733,378,482.00	9,461,971,437.00	7,446,266,615.00	6,577,860,080.00
INGRESOS DE GESTIÓN	5,533,286,361.00	869,176,130.00	336,490,322.00	636,496,436.00	269,674,723.00	582,182,791.00	263,368,031.00	626,300,284.00	300,810,649.00	654,390,623.00	231,298,357.00	521,030,674.00	242,067,341.00
IMPUESTOS	2,455,845,007.00	412,787,771.00	48,535,331.00	352,015,702.00	39,460,582.00	342,701,137.00	44,881,649.00	376,291,813.00	41,036,942.00	362,106,526.00	38,087,687.00	335,779,254.00	62,160,613.00
Impuestos sobre los Ingresos	86,483,070.00	12,032,647.00	1,506,881.00	12,623,809.00	1,214,993.00	12,722,369.00	2,879,227.00	13,399,182.00	1,510,538.00	13,812,793.00	1,150,548.00	12,120,836.00	1,509,247.00
Sobre Rifas, Loterías, Sorteos y Concursos	3,940,825.00	385,468.00	299,543.00	336,617.00	294,261.00	470,485.00	452,013.00	828,063.00	242,178.00	305,628.00	89,808.00	123,288.00	113,473.00
Sobre Diversiones y Espectáculos Públicos	3,759,511.00	290,925.00	86,243.00	413,400.00	328,248.00	467,743.00	713,118.00	101,727.00	87,704.00	254,120.00	168,263.00	183,942.00	664,078.00
Cedular a los Ingresos por el Otorgamiento del Uso o Goce Temporal de Bienes Inmuebles	78,131,554.00	11,253,553.00	1,121,095.00	11,771,885.00	591,987.00	11,679,959.00	1,714,096.00	12,359,234.00	1,180,240.00	13,127,470.00	892,227.00	11,708,486.00	731,322.00
Sobre las Demasías Caducas	651,180.00	102701.00	0.00	101,907.00	497.00	104,182.00	0.00	110,158.00	416.00	125,575.00	250.00	105120.00	374.00
Impuestos sobre el Patrimonio	8,504,421.00	991,348.00	252,080.00	1,021,009.00	243,120.00	399,019.00	494,020.00	665,201.00	739,022.00	631,877.00	774,557.00	747,095.00	1,546,073.00
Sobre Tenencia o Uso de Vehículos	8,504,421.00	991,348.00	252,080.00	1,021,009.00	243,120.00	399,019.00	494,020.00	665,201.00	739,022.00	631,877.00	774,557.00	747,095.00	1,546,073.00
Impuestos sobre la Producción, el Consumo y las Transacciones	254,501,735.00	41,240,082.00	4,934,073.00	39,233,368.00	3,436,500.00	41,076,195.00	4,107,274.00	36,504,778.00	3,721,416.00	37,846,658.00	3,302,102.00	36,511,055.00	2,588,234.00
Sobre la Adquisición de Vehículos de Motor Usados	29,400,126.00	3,508,801.00	3,585,688.00	2,925,352.00	2,493,082.00	2,414,250.00	2,572,083.00	2,482,389.00	2,823,903.00	2,400,394.00	1,556,412.00	1,045,350.00	1,592,422.00
Sobre la Prestación de Servicios de Hospedaje	196,173,884.00	32,909,991.00	1,348,385.00	31,486,729.00	943,418.00	33,840,658.00	1,535,191.00	29,201,102.00	897,513.00	30,624,977.00	1,745,690.00	30,644,418.00	995,812.00
Impuesto a la Venta Final de Bebidas con Contenido Alcohólico	28,927,725.00	4821290.00	0.00	4821287.00	0.00	4821287.00	0.00	4821287.00	0.00	4821287.00	0.00	4821287.00	0.00
Impuestos sobre Nóminas y Asimilables	1,760,521,609.00	299,026,852.00	11,088,025.00	264,091,077.00	12,874,317.00	261,143,185.00	16,081,966.00	295,036,823.00	9,817,308.00	280,844,905.00	13,002,850.00	261,305,027.00	36,209,274.00
Impuesto sobre Erogaciones por Remuneraciones al Trabajo Personal	1,760,521,609.00	299,026,852.00	11,088,025.00	264,091,077.00	12,874,317.00	261,143,185.00	16,081,966.00	295,036,823.00	9,817,308.00	280,844,905.00	13,002,850.00	261,305,027.00	36,209,274.00
Impuestos Ecológicos	37,234,017.00	5,701,470.00	23,116.00	6,272,901.00	187,137.00	5,474,722.00	54,691.00	7,158,724.00	5,589.00	6,440,535.00	17,188.00	5,852,753.00	45,191.00
Impuesto Sobre la Extracción de Materiales por Remediación Ambiental	37,234,017.00	5,701,470.00	23,116.00	6,272,901.00	187,137.00	5,474,722.00	54,691.00	7,158,724.00	5,589.00	6,440,535.00	17,188.00	5,852,753.00	45,191.00
Accesorios de Impuestos	16,068,789.00	1,392,160.00	978,299.00	1,595,835.00	1,258,060.00	2,104,713.00	1,753,680.00	1,109,789.00	1,022,173.00	1,043,196.00	973,999.00	947,424.00	1,889,461.00
Otros Impuestos	292,531,365.00	52,403,212.00	29,752,857.00	27,177,703.00	20,246,455.00	19,780,934.00	19,510,791.00	22,417,316.00	24,220,896.00	21,486,562.00	18,866,443.00	18,295,064.00	18,373,132.00
Impuesto para el Desarrollo Social	292,531,365.00	52,403,212.00	29,752,857.00	27,177,703.00	20,246,455.00	19,780,934.00	19,510,791.00	22,417,316.00	24,220,896.00	21,486,562.00	18,866,443.00	18,295,064.00	18,373,132.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contribuciones de Mejoras por Obras Públicas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	2,713,978,979.00	437,075,817.00	268,615,736.00	255,957,213.00	205,713,791.00	193,082,610.00	196,441,277.00	227,418,302.00	233,902,137.00	192,834,202.00	174,673,060.00	167,557,844.00	160,706,990.00
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	50,046,438.00	2,770,321.00	3,364,576.00	3,669,697.00	3,603,832.00	4,695,894.00	3,372,261.00	9,201,391.00	3,652,904.00	4,292,157.00	4,374,387.00	4,248,176.00	2,800,842.00
Secretaría de las Culturas y Artes	3,251,721.00	147,608.00	238,932.00	255,710.00	268,758.00	275,430.00	257,519.00	415,250.00	216,245.00	258,443.00	233,021.00	323,471.00	361,334.00
Museos	237,778.00	29,792.00	16,321.00	21,002.00	44,881.00	23,859.00	13,219.00	11,248.00	16,064.00	5,105.00	16,802.00	18,157.00	21,328.00
Teatros	2,714,646.00	107,995.00	212,790.00	188,395.00	189,094.00	206,398.00	213,192.00	364,404.00	194,542.00	239,527.00	206,398.00	287,828.00	304,083.00
Casa de la Cultura Oaxaqueña	61,703.00	1,457.00	1,457.00	12,987.00	1,457.00	1,457.00	8,172.00	6,272.00	1,457.00	9,629.00	1,457.00	2,914.00	12,987.00
Centro de las Artes de San Agustín	237,594.00	8,364.00	8,364.00	33,326.00	33,326.00	43,716.00	22,936.00	33,326.00	4,182.00	4,182.00	8,364.00	14,572.00	22,936.00

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio Fiscal 2026
Calendario de Ingresos
(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Secretaría de Administración	46,794,717.00	2,622,713.00	3,125,644.00	3,413,987.00	3,335,074.00	4,420,464.00	3,114,742.00	8,786,141.00	3,436,659.00	4,033,714.00	4,141,366.00	3,924,705.00	2,439,508.00
Instalaciones y Edificios Públicos	6,017,287.00	501,441.00	501,441.00	501,440.00	501,441.00	501,440.00	501,441.00	501,440.00	501,441.00	501,440.00	501,441.00	501,441.00	501,440.00
Archivo General del Estado	182,955.00	7,073.00	7,073.00	20,000.00	10,135.00	32,321.00	9,867.00	14,189.00	30,000.00	30,000.00	10,135.00	10,135.00	2,027.00
Jardín Etnobotánico	16,511,792.00	1,398,083.00	1,360,364.00	1,818,103.00	1,224,553.00	1,844,122.00	1,701,064.00	481,197.00	1,186,380.00	1,490,181.00	1,564,766.00	1,591,974.00	851,005.00
Centro Cultural y de Convenciones de Oaxaca	16,215,250.00	377,247.00	604,448.00	632,467.00	479,415.00	738,442.00	479,981.00	6,924,473.00	1,632,714.00	924,895.00	1,602,689.00	1,093,493.00	724,986.00
Centro Gastronómico de Oaxaca	415,647.00	-	53,981.00	31,396.00	55,413.00	32,229.00	48,129.00	80,357.00	4,878.00	48,128.00	8,130.00	48,128.00	4,878.00
Planetario Nundehui	494,940.00	40,200.00	49,800.00	53,950.00	56,800.00	59,700.00	39,500.00	19,300.00	21,300.00	39,560.00	40,350.00	45,280.00	29,200.00
Auditorio Guelaguetza	6,956,845.00	298,669.00	548,537.00	356,631.00	1,007,317.00	1,212,210.00	334,760.00	765,185.00	59,946.00	999,510.00	413,855.00	634,254.00	325,971.00
Otros Bienes de dominio publico	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Derechos por Prestación de Servicios	2,614,140,221.00	425,427,824.00	259,123,183.00	247,550,565.00	198,066,681.00	183,575,179.00	187,232,742.00	212,989,651.00	225,675,359.00	184,945,907.00	169,510,129.00	162,725,286.00	157,317,715.00
Administración Pública	5,680,668.00	148,297.00	135,192.00	201,507.00	436,679.00	580,385.00	611,092.00	1,165,930.00	917,833.00	1,082,397.00	244,493.00	96,928.00	59,935.00
Comunes	5,680,668.00	148,297.00	135,192.00	201,507.00	436,679.00	580,385.00	611,092.00	1,165,930.00	917,833.00	1,082,397.00	244,493.00	96,928.00	59,935.00
Servicios comunes de las Dependencias y Entidades	5,680,668.00	148,297.00	135,192.00	201,507.00	436,679.00	580,385.00	611,092.00	1,165,930.00	917,833.00	1,082,397.00	244,493.00	96,928.00	59,935.00
Secretaría de Gobierno	45,438,528.00	28,058,119.00	447,185.00	574,342.00	497,572.00	1,713,443.00	5,114,120.00	2,795,938.00	3,837,723.00	242,183.00	466,663.00	564,338.00	1,126,902.00
Coordinación Estatal de Protección Civil y Gestión de Riesgos	45,421,891.00	28,055,817.00	445,467.00	572,108.00	496,885.00	1,712,068.00	5,113,604.00	2,794,219.00	3,836,520.00	240,808.00	465,555.00	563,230.00	1,125,610.00
Servicios Secretaría de Gobierno	16,637.00	2,302.00	1,718.00	2,234.00	687.00	1,375.00	516.00	1,719.00	1,203.00	1,375.00	1,108.00	1,108.00	1,292.00
Secretaría de Seguridad Pública y Protección Ciudadana	373,253,486.00	31,137,130.00	31,090,378.00	31,118,213.00	31,055,525.00	31,122,960.00	30,999,545.00	31,063,678.00	31,225,669.00	31,201,931.00	31,037,763.00	31,130,790.00	31,069,904.00
Seguridad Pública	7,350,312.00	709,145.00	603,884.00	644,978.00	553,124.00	586,966.00	547,887.00	600,133.00	700,019.00	709,753.00	523,927.00	627,273.00	543,223.00
Seguridad y Vigilancia	363,047,244.00	30,253,937.00	30,253,937.00	30,253,937.00	30,253,937.00	30,253,937.00	30,253,937.00	30,253,937.00	30,253,937.00	30,253,937.00	30,253,937.00	30,253,937.00	30,253,937.00
Vialidad	2,855,930.00	174,048.00	232,557.00	219,298.00	248,464.00	282,057.00	197,721.00	209,608.00	271,713.00	238,241.00	259,899.00	249,580.00	272,744.00
Secretaría de Salud	5,078,143.00	385,925.00	782,256.00	878,158.00	427,507.00	229,804.00	331,835.00	390,064.00	427,507.00	331,835.00	331,835.00	229,581.00	331,835.00
Vigilancia y Control Sanitario	5,078,142.00	385,925.00	782,256.00	878,158.00	427,507.00	229,804.00	331,835.00	390,064.00	427,507.00	331,835.00	331,835.00	229,581.00	331,835.00
Atención en Salud	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Secretaría de las Infraestructuras y Comunicaciones	216,881,047.00	10,246,868.00	17,681,331.00	21,893,337.00	27,766,079.00	21,058,436.00	19,352,115.00	17,828,728.00	16,054,485.00	17,686,868.00	15,886,427.00	15,744,330.00	15,682,043.00
Relacionados con Obra Pública	2,885,195.00	234,830.00	401,080.00	329,547.00	321,445.00	376,625.00	283,283.00	178,639.00	232,830.00	188,411.00	162,926.00	92,863.00	82,716.00
Regularización de la Tenencia de la Tierra Urbana	2,551,075.00	187,268.00	187,775.00	192,971.00	226,548.00	228,829.00	227,690.00	239,219.00	246,061.00	251,763.00	187,523.00	189,425.00	186,003.00
3% Supervisión de Obra y Verificación Domiciliar	46,604,921.00	3,883,748.00	3,883,743.00	3,883,743.00	3,883,743.00	3,883,743.00	3,883,743.00	3,883,743.00	3,883,743.00	3,883,743.00	3,883,743.00	3,883,743.00	3,883,743.00
Agua, Alcantarillado y Drenaje	164,839,856.00	5,941,022.00	13,208,733.00	17,487,076.00	23,334,343.00	16,569,239.00	14,957,399.00	13,527,127.00	11,691,851.00	13,362,951.00	11,652,235.00	11,578,299.00	11,529,581.00
Sistema Operador de los Servicios de Agua Potable y Alcantarillado	58,751,112.00	4,895,926.00	4,895,926.00	4,895,926.00	4,895,926.00	4,895,926.00	4,895,926.00	4,895,926.00	4,895,926.00	4,895,926.00	4,895,926.00	4,895,926.00	4,895,926.00
Comisión Estatal del Agua para el Bienestar	106,088,744.00	1,045,096.00	8,312,807.00	12,591,150.00	18,438,417.00	11,673,313.00	10,061,473.00	8,631,201.00	6,795,925.00	8,467,025.00	6,756,309.00	6,682,373.00	6,633,655.00
Secretaría de Movilidad	1,137,486,210.00	258,196,483.00	136,039,894.00	118,568,735.00	81,422,465.00	72,198,848.00	73,325,473.00	69,294,049.00	82,883,281.00	64,268,266.00	60,341,796.00	63,265,803.00	57,681,117.00
Transporte Público	56,336,025.00	2,731,866.00	1,385,401.00	6,356,200.00	4,640,196.00	4,297,245.00	5,104,179.00	5,130,801.00	5,108,827.00	6,228,575.00	4,815,872.00	4,530,201.00	6,006,662.00
Control vehicular	1,081,150,185.00	255,464,617.00	134,654,493.00	112,212,535.00	76,782,269.00	67,901,603.00	68,221,294.00	64,163,248.00	77,774,454.00	58,039,691.00	55,525,924.00	58,735,602.00	51,674,455.00
Secretaría de las Culturas y Artes	3,795,300.00	737,793.00	301,752.00	38,103.00	698,011.00	59,937.00	65,369.00	976,259.00	61,860.00	61,860.00	674,481.00	59,937.00	59,938.00
Taller de Artes Plásticas	504,855.00	54,264.00	42,777.00	38,024.00	78,519.00	27,839.00	33,271.00	63,816.00	27,839.00	27,839.00	54,989.00	27,839.00	27,839.00
Centro de Iniciación Musical de Oaxaca	518,740.00	79.00	258,975.00	79.00	79.00	79.00	79.00	258,975.00	79.00	79.00	79.00	79.00	79.00
Casa de la Cultura Oaxaqueña	2,771,704.00	683,450.00	0.00	0.00	619,413.00	32,019.00	32,019.00	653,468.00	33,942.00	33,942.00	619,413.00	32,019.00	32,019.00
Otros Servicios de la Secretaría de las Culturas y Artes	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Secretaría de Bienestar, Tequio e Inclusión	805,608.00	-	62,333.00	63,317.00	71,910.00	91,052.00	75,611.00	54,289.00	63,995.00	79,157.00	83,519.00	77,023.00	83,402.00

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio Fiscal 2026
Calendario de Ingresos
(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Atención Social	805,608.00	0.00	62,333.00	63,317.00	71,910.00	91,052.00	75,611.00	54,289.00	63,995.00	79,157.00	83,519.00	77,023.00	83,402.00
Secretaría de Fomento Agroalimentario y Desarrollo Rural	640,260.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00
Control Zoonosanitario	640,260.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00	53,355.00
Secretaría de Finanzas	104,218,405.00	8,718,497.00	11,705,830.00	11,090,658.00	9,710,536.00	9,148,541.00	8,219,645.00	7,888,015.00	7,834,507.00	7,581,333.00	7,392,763.00	7,386,867.00	7,541,213.00
Fiscales	3,032,180.00	1,283,579.00	188,030.00	195,067.00	212,431.00	199,267.00	207,526.00	271,438.00	268,884.00	203,404.00	936.00	844.00	774.00
Catastrales	101,186,225.00	7,434,918.00	11,517,800.00	10,895,591.00	9,498,105.00	8,949,274.00	8,012,119.00	7,616,577.00	7,565,623.00	7,377,929.00	7,391,827.00	7,386,023.00	7,540,439.00
Secretaría de Administración	269,169.00	9,685.00	26,465.00	17,280.00	18,644.00	27,959.00	26,223.00	15,401.00	21,514.00	18,845.00	26,110.00	35,750.00	25,293.00
Constancias y Permisos	212,976.00	6,103.00	21,256.00	15,549.00	12,170.00	17,178.00	21,661.00	12,984.00	17,992.00	13,625.00	24,324.00	25,810.00	24,324.00
Archivísticos	56,193.00	3,582.00	5,209.00	1,731.00	6,474.00	10,781.00	4,562.00	2,417.00	3,522.00	5,220.00	1,786.00	9,940.00	969.00
Secretaría de Honestidad, Transparencia y Función Pública	23,030,831.00	1,606,540.00	1,123,447.00	3,924,600.00	2,599,709.00	797,141.00	836,351.00	629,679.00	1,003,066.00	949,350.00	2,248,439.00	2,924,863.00	4,387,646.00
Inspección y Vigilancia	14,112,626.00	969,745.00	558,849.00	3,134,129.00	2,099,521.00	157,873.00	245,000.00	309,076.00	682,463.00	462,344.00	1,797,876.00	2,566,225.00	1,129,525.00
Constancias de Responsabilidad Administrativa	5,326,817.00	576,267.00	504,070.00	720,100.00	439,660.00	578,740.00	520,980.00	260,075.00	260,075.00	416,635.00	390,035.00	327,525.00	332,655.00
Padrón de Contratistas de Obra Pública	3,591,388.00	60,528.00	60,528.00	70,371.00	60,528.00	60,528.00	70,371.00	60,528.00	60,528.00	70,371.00	60,528.00	31,113.00	2,925,466.00
Secretaría de Desarrollo Económico	11,097,546.00	67,620.00	78,670.00	195,477.00	204,524.00	246,320.00	290,181.00	9,235,549.00	244,701.00	233,491.00	172,731.00	128,282.00	-
Capacitación y Productividad	2,121,318.00	67,620.00	78,670.00	195,477.00	204,524.00	246,320.00	290,181.00	259,321.00	244,701.00	233,491.00	172,731.00	128,282.00	0.00
Ferias, exposiciones y eventos de promoción comercial	8,976,228.00	0.00	0.00	0.00	0.00	0.00	0.00	8976228.00	0.00	0.00	0.00	0.00	0.00
Secretaría de Turismo	23,091,775.00	0.00	0.00	0.00	0.00	0.00	0.00	3125469.00	19966306.00	0.00	0.00	0.00	0.00
Eventos Lunes del Cerro	23,091,775.00	0.00	0.00	0.00	0.00	0.00	0.00	3125469.00	19966306.00	0.00	0.00	0.00	0.00
Secretaría de Medio Ambiente, Biodiversidad, Energías y Sostenibilidad	361,376,710.00	62,846,029.00	36,080,343.00	32,311,726.00	24,467,450.00	22,775,610.00	22,583,446.00	42,474,465.00	33,373,645.00	35,565,921.00	17,527,822.00	16,328,619.00	15,041,634.00
Ecológicos	361,376,710.00	62,846,029.00	36,080,343.00	32,311,726.00	24,467,450.00	22,775,610.00	22,583,446.00	42,474,465.00	33,373,645.00	35,565,921.00	17,527,822.00	16,328,619.00	15,041,634.00
Consejería Jurídica y Asistencia Legal del Estado	270,557,518.00	21,187,999.00	20,888,638.00	21,552,584.00	17,080,914.00	21,443,140.00	23,208,328.00	24,161,567.00	25,238,734.00	24,784,255.00	24,661,028.00	22,932,716.00	23,417,615.00
Registro Civil	144,929,590.00	10,857,299.00	10,271,307.00	11,552,152.00	9,271,840.00	9,695,409.00	12,483,489.00	14,191,354.00	14,642,264.00	13,170,838.00	12,974,509.00	12,804,262.00	13,014,867.00
Instituto Registral	101,026,742.00	8,246,492.00	8,328,957.00	7,662,642.00	5,900,237.00	9,440,374.00	8,496,337.00	8,071,518.00	8,636,526.00	9,500,176.00	9,975,190.00	8,179,655.00	8,588,638.00
Notarial	7,013,866.00	513,010.00	594,493.00	601,190.00	612,444.00	636,442.00	660,856.00	527,989.00	594,493.00	614,326.00	369,923.00	627,844.00	660,856.00
Publicaciones	11,511,909.00	791,423.00	1,245,712.00	1,111,403.00	883,223.00	1,217,438.00	963,172.00	883,323.00	883,223.00	883,223.00	883,223.00	883,323.00	883,223.00
Servicios Consejería Jurídica y Asistencia Legal	5,980,848.00	779,775.00	442,338.00	609,987.00	399,429.00	440,866.00	593,216.00	487,383.00	476,397.00	598,222.00	445,572.00	437,632.00	270,031.00
Comisión de Límites	94,563.00	-	5,831.00	15,210.00	13,741.00	12,611.00	11,258.00	0.00	5,831.00	17,470.00	12,611.00	0.00	0.00
Secretaría de Educación Pública de Oaxaca	31,439,016.00	2,027,484.00	2,626,114.00	5,069,173.00	1,555,801.00	2,028,248.00	2,140,053.00	1,837,216.00	2,467,178.00	804,860.00	8,360,904.00	1,766,104.00	755,881.00
Coordinación General de Educación Media Superior y Superior, Ciencia y Tecnología	26,906,047.00	1,593,552.00	1,668,491.00	4,728,754.00	1,386,498.00	1,865,553.00	1,474,560.00	1,164,749.00	2,188,481.00	602,160.00	8,147,442.00	1,516,033.00	569,774.00
Universidad Tecnológica de la Mixteca	1,113,010.00	165,818.00	148,205.00	24,528.00	9,085.00	20,643.00	14,424.00	373,319.00	163,726.00	41,144.00	20,492.00	93,450.00	38,176.00
Universidad del Mar	733,372.00	62,101.00	200,256.00	58,841.00	50,171.00	50,659.00	93,343.00	43,572.00	28,479.00	27,182.00	36,802.00	43,873.00	38,093.00
Universidad del Istmo	544,019.00	49,030.00	49,058.00	17,983.00	10,626.00	32,716.00	117,999.00	37,214.00	39,202.00	34,873.00	55,027.00	51,840.00	48,451.00
Universidad del Papaloapan	930,394.00	15,097.00	314,915.00	153,687.00	58,558.00	15,721.00	215,998.00	27,235.00	22,267.00	36,002.00	16,637.00	12,975.00	41,302.00
Universidad de la Sierra Sur	428,324.00	16,208.00	18,634.00	63,790.00	17,362.00	16,362.00	104,878.00	95,501.00	5,921.00	9,580.00	51,664.00	20,786.00	7,638.00
Universidad de la Sierra Juárez	134,383.00	3,914.00	57,348.00	7,631.00	10,001.00	11,767.00	12,508.00	13,565.00	8,904.00	1,180.00	1,095.00	6,470.00	-
Universidad de la Cañada	225,013.00	78,567.00	20,883.00	9,805.00	11,704.00	4,389.00	44,075.00	5,014.00	-	7,839.00	20,091.00	13,950.00	8,696.00
Novauniversitas	107,384.00	4,152.00	37,050.00	568.00	192.00	3,308.00	11,390.00	27,696.00	8,728.00	4,130.00	5,458.00	1,647.00	3,065.00
Universidad de la Costa	185,152.00	38,736.00	35,711.00	970.00	1,555.00	6,942.00	36,411.00	13,786.00	1,470.00	40,770.00	5,868.00	2,247.00	686.00
Universidad de Chalcatongo	131,918.00	309.00	75,563.00	2,616.00	49.00	188.00	14,467.00	35,565.00	-	-	328.00	2,833.00	-
Secretaría del Trabajo	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio Fiscal 2026
Calendario de Ingresos
(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Servicios en materia de Certificación e impartición de cursos y otros	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Derechos por la Prestación de Servicios Educativos	17,366,259.00	5,190,604.00	990,694.00	439,999.00	426,775.00	596,267.00	2,849,698.00	2,518,129.00	1,844,246.00	981,421.00	753,444.00	551,189.00	223,793.00
Educación Básica	2,453,659.00	29,491.00	28,454.00	82,799.00	83,912.00	68,305.00	56,844.00	428,847.00	438,555.00	403,127.00	399,425.00	401,749.00	32,151.00
Instituto Estatal de Educación Pública de Oaxaca	2,453,659.00	29,491.00	28,454.00	82,799.00	83,912.00	68,305.00	56,844.00	428,847.00	438,555.00	403,127.00	399,425.00	401,749.00	32,151.00
Educación Media Superior	13,564,213.00	4,964,753.00	922,019.00	344,628.00	313,816.00	443,587.00	2,566,180.00	1,769,916.00	1,294,551.00	423,326.00	281,965.00	109,864.00	129,608.00
Instituto de Estudios de Bachillerato del Estado de Oaxaca	2,639,522.00	1,319,761.00	0.00	0.00	0.00	0.00	0.00	1,319,761.00	0.00	0.00	0.00	0.00	0.00
Colegio de Bachilleres del Estado de Oaxaca	8,739,328.00	2,794,685.00	847,929.00	313,899.00	294,206.00	427,897.00	1,909,878.00	226,677.00	1,097,928.00	364,182.00	254,956.00	90,847.00	116,244.00
Colegio de Estudios Científicos y Tecnológicos del Estado de Oaxaca	2,185,363.00	850,307.00	74,090.00	30,729.00	19,610.00	15,690.00	656,302.00	223,478.00	196,623.00	59,144.00	27,009.00	19,017.00	13,364.00
Sistema de Estudios Tecnológicos	1,348,387.00	196,360.00	40,221.00	12,572.00	29,047.00	84,375.00	226,674.00	319,366.00	111,140.00	154,968.00	72,054.00	39,576.00	62,034.00
Instituto Tecnológico de Teposcolula	205,651.00	4,345.00	992.00	4,345.00	20,086.00	68,587.00	3,353.00	-	23,471.00	16,765.00	20,118.00	20,118.00	23,471.00
Universidad Tecnológica de la Sierra Sur	104,551.00	9,356.00	30,783.00	2,265.00	3,476.00	958.00	862.00	1,020.00	29,318.00	383.00	25,282.00	477.00	371.00
Instituto Tecnológico San Miguel el Grande	152,434.00	2,572.00	0.00	0.00	2,835.00	8,040.00	18,760.00	2,680.00	32,161.00	8,349.00	23,526.00	16,607.00	36,904.00
Universidad Tecnológica de los Valles Centrales de Oaxaca	374,069.00	7,802.00	8,446.00	5,962.00	2,650.00	6,790.00	14,687.00	300,664.00	11,188.00	9,090.00	3,128.00	2,374.00	1,288.00
Universidad Politécnica de Nochixtlán "Abraham Castellanos"	511,682.00	172,285.00	0.00	0.00	0.00	0.00	189,012.00	15,002.00	15,002.00	120,381.00	0.00	0.00	0.00
Otros Derechos	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Accesorios de Derechos	32,426,059.00	3,687,068.00	5,137,283.00	4,296,952.00	3,616,503.00	4,215,270.00	2,986,576.00	2,709,131.00	2,729,628.00	2,614,717.00	35,100.00	33,193.00	364,638.00
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
PRODUCTOS	233,606,126.00	19,221,097.00	19,255,198.00	22,281,733.00	21,241,283.00	21,387,674.00	20,229,286.00	20,008,997.00	19,968,877.00	17,751,392.00	18,077,262.00	17,236,858.00	16,946,469.00
Productos	233,606,126.00	19,221,097.00	19,255,198.00	22,281,733.00	21,241,283.00	21,387,674.00	20,229,286.00	20,008,997.00	19,968,877.00	17,751,392.00	18,077,262.00	17,236,858.00	16,946,469.00
Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros de Recursos Estatales	233,606,126.00	19,221,097.00	19,255,198.00	22,281,733.00	21,241,283.00	21,387,674.00	20,229,286.00	20,008,997.00	19,968,877.00	17,751,392.00	18,077,262.00	17,236,858.00	16,946,469.00
Otros Productos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APROVECHAMIENTOS	129,856,249.00	91,445.00	84,057.00	6,241,788.00	3,259,067.00	25,011,370.00	1,815,819.00	2,581,172.00	5,902,693.00	81,698,503.00	460,348.00	456,718.00	2,253,269.00
Aprovechamientos	129,730,548.00	81,382.00	79,411.00	6,228,717.00	3,243,939.00	24,999,247.00	1,808,696.00	2,571,431.00	5,886,958.00	81,679,277.00	455,222.00	451,283.00	2,244,985.00
Multas	1,332,994.00	795.00	624.00	625.00	2,169.00	1,298,541.00	2,535.00	2,354.00	3,605.00	2,176.00	8,810.00	7,085.00	3,675.00
Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reintegros	15,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15175.00
Otros Aprovechamientos	128,382,379.00	80,587.00	78,787.00	6,228,092.00	3,241,770.00	23,700,706.00	1,806,161.00	2,569,077.00	5,883,353.00	81,677,101.00	446,412.00	444,198.00	2,226,135.00
Aprovechamiento Patrimoniales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Accesorios de Aprovechamientos	125,701.00	10,063.00	4,646.00	13,071.00	15,128.00	12,123.00	7,123.00	9,741.00	15,735.00	19,226.00	5,126.00	5,435.00	8,284.00
Aprovechamientos no Comprendidos en la Ley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio Fiscal 2026
Calendario de Ingresos
(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	103,383,067,380.00	5,371,160,701.00	10,558,100,393.00	10,089,146,989.00	8,524,489,140.00	8,417,911,646.00	11,463,057,532.00	6,371,513,509.00	10,016,997,852.00	10,078,987,859.00	9,230,673,080.00	6,925,235,941.00	6,335,792,738.00
PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	100,030,386,904.00	5,348,013,563.00	10,322,552,586.00	9,856,885,883.00	8,214,278,693.00	8,042,013,025.00	11,187,969,874.00	5,998,084,465.00	9,766,921,455.00	9,682,947,461.00	8,953,705,770.00	6,603,461,275.00	6,053,552,854.00
Participaciones	36,188,094,106.00	2,964,981,670.00	3,536,876,188.00	2,925,263,266.00	4,121,430,323.00	3,316,506,899.00	3,280,928,306.00	3,150,303,911.00	2,833,342,438.00	2,698,912,091.00	2,051,533,040.00	2,670,848,078.00	2,637,167,896.00
Fondo General de Participaciones	29,755,306,667.00	2,231,284,359.00	3,064,527,983.00	2,464,094,822.00	3,309,549,358.00	2,863,385,182.00	2,799,110,536.00	2,335,669,898.00	2,478,455,115.00	2,218,214,563.00	1,525,214,341.00	2,225,972,588.00	2,239,827,922.00
Fondo de Fomento Municipal	1,861,858,221.00	148,360,795.00	179,983,356.00	157,497,664.00	189,749,643.00	172,102,680.00	164,193,650.00	151,636,205.00	156,864,858.00	147,284,814.00	100,278,168.00	146,496,282.00	147,410,106.00
Participaciones en Impuestos Especiales	348,368,314.00	23,226,932.00	44,825,085.00	23,597,171.00	23,320,068.00	23,235,778.00	33,131,409.00	30,975,942.00	28,441,137.00	27,929,124.00	30,569,063.00	29,580,738.00	29,535,867.00
Fondo de Fiscalización y Recaudación	1,930,483,660.00	341,748,884.00	53,415,961.00	53,415,961.00	461,689,483.00	41,184,050.00	53,415,961.00	459,032,513.00	53,415,961.00	53,415,961.00	235,943,605.00	61,902,663.00	61,902,657.00
Fondo de Compensación	686,710,077.00	54,008,504.00	56,842,485.00	52,551,587.00	49,165,360.00	52,544,954.00	61,125,222.00	58,854,077.00	57,585,018.00	60,298,074.00	63,363,386.00	59,218,750.00	61,152,660.00
Fondo del Impuesto sobre la Renta	1,605,367,167.00	166,352,196.00	137,281,318.00	174,106,061.00	87,956,411.00	164,054,255.00	169,951,528.00	114,135,276.00	58,580,349.00	191,769,555.00	96,164,477.00	147,677,057.00	97,338,684.00
Aportaciones	57,664,009,058.00	2,293,550,939.00	6,443,791,285.00	6,521,903,605.00	3,207,039,888.00	4,439,251,981.00	7,334,514,989.00	2,275,571,502.00	5,910,984,318.00	6,377,068,882.00	6,418,473,905.00	3,499,599,370.00	2,942,258,394.00
Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	33,674,652,148.00	136,877,955.00	4,351,473,386.00	4,407,720,009.00	1,162,130,843.00	2,375,829,191.00	5,277,330,138.00	164,153,600.00	3,857,482,830.00	4,316,588,037.00	3,092,665,584.00	2,531,469,126.00	2,000,931,449.00
Fondo de Aportaciones para los Servicios de Salud	1,606,314,207.00	70,012,705.00	153,140,482.00	176,991,580.00	108,913,985.00	124,780,905.00	121,349,711.00	172,079,955.00	116,138,769.00	121,721,172.00	140,638,396.00	163,421,736.00	137,124,811.00
Fondo de Aportaciones para la Infraestructura Social	12,465,843,828.00	1,246,584,376.00	1,107,936,359.00	1,107,936,359.00	1,107,936,359.00	1,107,936,359.00	1,107,936,359.00	1,107,936,359.00	1,107,936,359.00	1,107,936,359.00	2,355,768,580.00	0.00	0.00
Fondo de Aportaciones para la Infraestructura Social Municipal	10,954,802,586.00	1,095,480,255.00	973,638,388.00	973,638,388.00	973,638,388.00	973,638,388.00	973,638,388.00	973,638,388.00	973,638,388.00	973,638,388.00	2,070,215,227.00	0.00	0.00
Fondo de Infraestructura Social para las Entidades	1,511,041,242.00	151,104,121.00	134,297,971.00	134,297,971.00	134,297,971.00	134,297,971.00	134,297,971.00	134,297,971.00	134,297,971.00	134,297,971.00	285,553,353.00	0.00	0.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	4,386,247,169.00	365,520,596.00	365,520,597.00	365,520,597.00	365,520,597.00	365,520,597.00	365,520,597.00	365,520,597.00	365,520,597.00	365,520,597.00	365,520,597.00	365,520,597.00	365,520,603.00
Fondo de Aportaciones Múltiples	1,889,350,102.00	157,445,838.00	157,445,843.00	157,445,843.00	157,445,843.00	157,445,843.00	157,445,843.00	157,445,843.00	157,445,843.00	157,445,841.00	157,445,840.00	157,445,840.00	157,445,842.00
Asistencia Social	1,092,506,091.00	91,042,176.00	91,042,174.00	91,042,174.00	91,042,174.00	91,042,174.00	91,042,174.00	91,042,174.00	91,042,174.00	91,042,174.00	91,042,174.00	91,042,174.00	91,042,175.00
Infraestructura Educativa Básica	373,356,502.00	31,113,040.00	31,113,042.00	31,113,042.00	31,113,042.00	31,113,042.00	31,113,042.00	31,113,042.00	31,113,042.00	31,113,042.00	31,113,042.00	31,113,042.00	31,113,042.00
Infraestructura Educativa Media Superior	26,236,301.00	2,186,354.00	2,186,359.00	2,186,359.00	2,186,359.00	2,186,359.00	2,186,359.00	2,186,359.00	2,186,359.00	2,186,359.00	2,186,358.00	2,186,358.00	2,186,359.00
Infraestructura Educativa Superior	397,251,208.00	33,104,268.00	33,104,268.00	33,104,268.00	33,104,268.00	33,104,268.00	33,104,268.00	33,104,268.00	33,104,268.00	33,104,266.00	33,104,266.00	33,104,266.00	33,104,266.00
Fondo de Aportaciones para la Educación Tecnológica y de Adultos	217,442,087.00	27,161,185.00	18,326,330.00	16,340,929.00	15,143,973.00	17,790,798.00	14,984,053.00	18,486,860.00	16,511,632.00	17,908,588.00	16,486,621.00	19,403,751.00	18,897,367.00
Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	276,099,676.00	27,609,965.00	27,609,968.00	27,609,968.00	27,609,968.00	27,609,968.00	27,609,968.00	27,609,968.00	27,609,968.00	27,609,968.00	27,609,967.00	0.00	0.00
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	3,148,059,841.00	262,338,319.00	262,338,320.00	262,338,320.00	262,338,320.00	262,338,320.00	262,338,320.00	262,338,320.00	262,338,320.00	262,338,320.00	262,338,320.00	262,338,320.00	262,338,322.00
Convenios	3,085,989,631.00	320,969.00	50,182.00	80,249,760.00	559,919,348.00	92,527,048.00	311,855,431.00	8,741,384.00	619,211,205.00	393,299,932.00	353,400,197.00	311,278,714.00	355,135,461.00
Convenios	3,085,989,631.00	320,969.00	50,182.00	80,249,760.00	559,919,348.00	92,527,048.00	311,855,431.00	8,741,384.00	619,211,205.00	393,299,932.00	353,400,197.00	311,278,714.00	355,135,461.00
Incentivos Derivados de la Colaboración Fiscal	3,054,239,984.00	86,084,386.00	338,722,917.00	326,252,035.00	322,667,779.00	190,492,290.00	257,403,945.00	560,208,215.00	400,124,720.00	210,441,840.00	127,198,372.00	118,695,119.00	115,948,366.00
Impuesto sobre Automóviles Nuevos	217,650,624.00	18,159,537.00	20,085,854.00	16,202,426.00	14,285,457.00	23,599,713.00	14,674,611.00	17,385,098.00	19,858,798.00	18,032,737.00	16,344,552.00	16,978,331.00	22,043,510.00
Actos de Fiscalización	2,003,383,310.00	1,972,612.00	247,719,777.00	234,367,683.00	244,051,428.00	93,297,710.00	165,329,831.00	470,948,883.00	307,745,229.00	116,113,819.00	45,158,746.00	42,822,416.00	33,855,176.00
Otros Incentivos	14,159,429.00	1,035,519.00	1,080,213.00	3,471,877.00	2,248,248.00	755,886.00	353,902.00	454,913.00	377,210.00	275,004.00	1,901,991.00	1,646,492.00	558,174.00

Anexo 4

Ley de Ingresos del Estado de Oaxaca, Ejercicio Fiscal 2026
Calendario de Ingresos
(Pesos)

CONCEPTOS	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
De los Ingresos por la Enajenación de Terrenos, Construcciones o Terrenos y Construcciones Artículo 127	56,941,001.00	5,544,591.00	5,203,600.00	4,909,851.00	4,061,392.00	5,429,058.00	5,599,589.00	5,769,085.00	7,181,189.00	6,443,792.00	1,914,592.00	2,350,304.00	2,533,958.00
De los Ingresos por la Enajenación de Terrenos, Construcciones o Terrenos y Construcciones Artículo 126	61,609,497.00	5,914,504.00	4,559,090.00	4,630,666.00	2,790,126.00	7,997,636.00	6,315,250.00	4,978,999.00	6,116,424.00	8,983,592.00	2,431,531.00	3,234,008.00	3,657,671.00
Impuestos a las Ventas Finales de Gasolinas y Diésel	648,629,154.00	49,108,141.00	55,641,355.00	58,288,307.00	50,751,248.00	55,059,108.00	60,552,579.00	56,166,332.00	54,451,350.00	56,202,375.00	55,486,390.00	47,606,077.00	49,315,892.00
Incentivo Régimen de Incorporación Fiscal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondo de Compensación del Impuesto Sobre Automóviles Nuevos	45,864,007.00	3,822,000.00	3,822,000.00	3,822,000.00	3,822,000.00	3,822,000.00	3,822,000.00	3,822,000.00	3,822,000.00	3,822,000.00	3,822,000.00	3,822,000.00	3,822,007.00
Fondo de Compensación del Régimen de Pequeños Contribuyentes y Régimen de Intermedios	6,002,962.00	527,482.00	611,028.00	559,225.00	657,880.00	531,179.00	756,183.00	682,905.00	572,520.00	568,521.00	138,570.00	235,491.00	161,978.00
Impuesto sobre Tenencia Federal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Del Régimen de Pequeños Contribuyentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Del Régimen Intermedio de las Personas Físicas con Actividades Empresariales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondos Distintos de Aportaciones	38,054,125.00	3,075,599.00	3,112,014.00	3,217,217.00	3,221,355.00	3,234,807.00	3,267,203.00	3,259,453.00	3,258,774.00	3,224,716.00	3,100,256.00	3,039,994.00	3,042,737.00
Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos	38,054,125.00	3,075,599.00	3,112,014.00	3,217,217.00	3,221,355.00	3,234,807.00	3,267,203.00	3,259,453.00	3,258,774.00	3,224,716.00	3,100,256.00	3,039,994.00	3,042,737.00
Fondo para el Desarrollo Regional Sustentable de Estados y Municipios Mineros (Fondo Minero)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	3,352,680,476.00	23,147,138.00	235,547,807.00	232,261,106.00	310,210,447.00	375,898,621.00	275,087,658.00	373,429,044.00	250,076,397.00	396,040,398.00	276,967,310.00	321,774,666.00	282,239,884.00
Transferencias y Asignaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	3,352,680,476.00	23,147,138.00	235,547,807.00	232,261,106.00	310,210,447.00	375,898,621.00	275,087,658.00	373,429,044.00	250,076,397.00	396,040,398.00	276,967,310.00	321,774,666.00	282,239,884.00
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS INGRESOS Y BENEFICIOS	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
INGRESOS FINANCIEROS	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros de Recursos Federales	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
OTROS INGRESOS Y BENEFICIOS VARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Financiamiento Interno	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00